

Agenda.8 Budget plan for the year 2020

(Budget plan for January 1– December 31, 2020)

※Refer to **P.27-28**

Income

1) Surplus brought forward		\$	128,519.87 (prospect)
		¥	11,239,723 (prospect)
2) Membership annual fee		\$	33,900.00
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(Japan)	85members	\$	8,500.00
(Taiwan)	91members	\$	9,100.00
(China)	75 members	\$	7,500.00
(Korea)	45 members	\$	4,500.00
(Hong Kong)	10 members	\$	1,000.00
(Indonesia)	9 members	\$	900.00
(India)	15 members	\$	1,500.00
(Thailand)	5 members	\$	500.00
(Pakistan)	2 members	\$	200.00
(Malaysia)	1member	\$	100.00
(Turkey)	1member	\$	100.00
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Income total		\$	162,419.87
		¥	11,239,723

Expenses

1) Management expenses		\$	11,540.00
Head office		\$	5,000.00
Liaison office		\$	6,540.00
(Japan)	84 members	\$	1,680.00
(Taiwan)	91members	\$	1,820.00
(China)	75 members	\$	1,500.00
(Korea)	45 members	\$	900.00
(Hong Kong)	10 members	\$	200.00
(Indonesia)	9 members	\$	180.00
(India)	13 members	\$	260.00
Working committee expense		\$	5,000.00
2) Arrangement meeting expenses		\$	1,500.00
3) General meeting expenses		\$	4,000.00
4) Preliminary meetings		\$	1,000.00
5) Traveling expenses		\$	10,000.00
6) URL—Renewal, Maintenance fee etc		\$	2,500.00
7) Support for seminars (on request)		\$	4,000.00
Japan	\$1,000		
Taiwan	\$1,000		
China	\$1,000		
Korea	\$1,000		
8) Publishing—NW Asia		\$	3,000.00
9) ANFA Conference		\$	
10) Miscellaneous		\$	1,000.00
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Expense Total		\$	43,540.00
		¥	
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Balance		\$	118,879.87
		¥	11,239,723

